



COLORADO

**Department of Health Care
Policy & Financing**

Building the Foundation for Recovery and Transformation

September 16, 2021

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Office of Community Living

Agenda

→ Where have we been

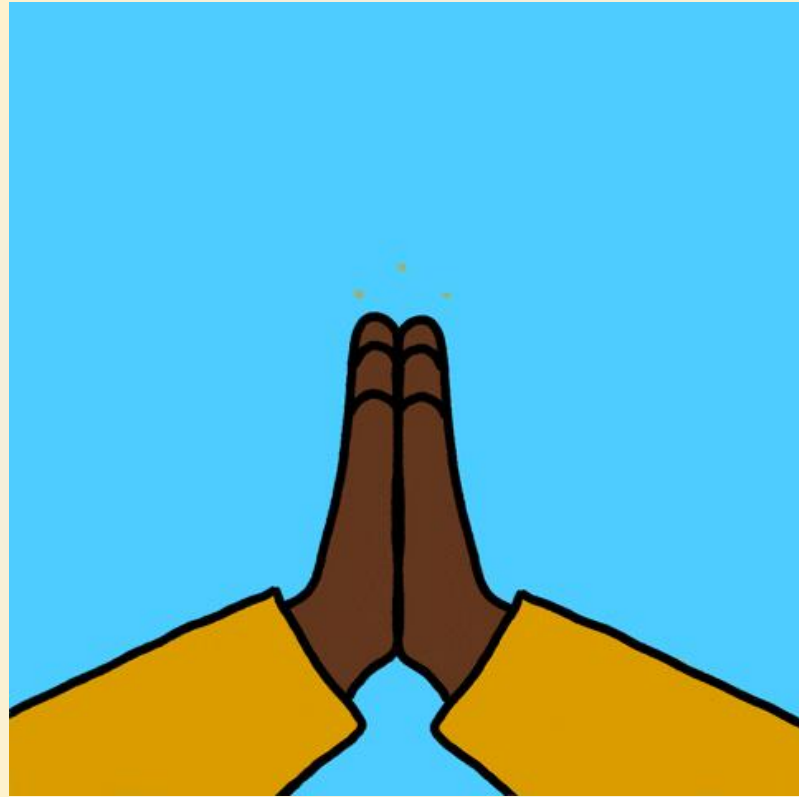
→ Where are we going

- HCBS ARPA

- Workforce

- Case Management Redesign

→ Discussion



Accomplishments

Together We Have Implemented Efforts to Ensure the Continuation of Services Throughout the Pandemic

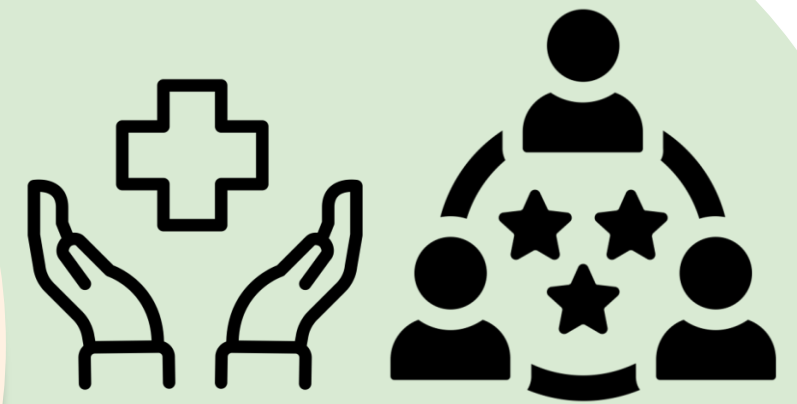
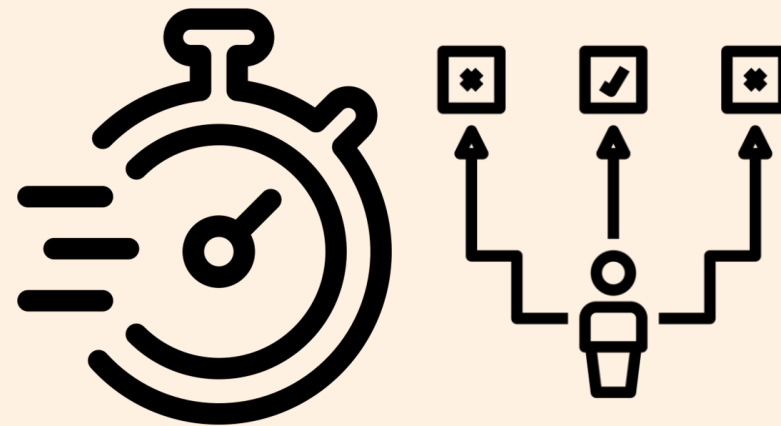
- Continuation of services
 - Telehealth
 - Retainer Payments/Rate Increases
- Across the board and targeted rate increases
- Reinvention of day programs
- Service flexibility for COVID
 - SLS Flexibilities

Future State of LTSS



High Quality Services Available In The Location That Meets People's Needs And Desires

Streamlined Access And Ease Of Ongoing Navigation Of System and Services



Strong, High Quality Network Of Providers With a Skilled Workforce

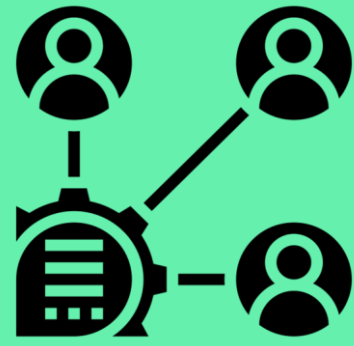
ARPA HCBS Funds

Plan Development

Pre-CMS Submission



Reviewed Existing Recommendations and Legislative Priorities

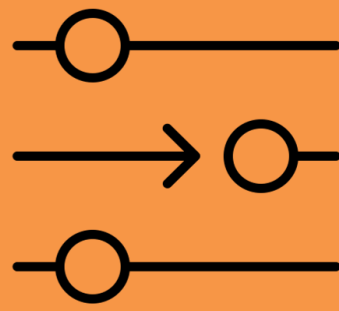


Gathered Stakeholder Feedback


Post-CMS Submission



Additional Stakeholder Engagement



Continued To Fine Tune Projects



Presentation to JBC

Priorities

STRENGTHEN THE WORKFORCE & ENHANCE RURAL SUSTAINABILITY

IMPROVE CRISIS & ACUTE SERVICES

IMPROVE ACCESS TO HCBS FOR UNDERSERVED POPULATIONS

SUPPORT POST-COVID RECOVERY AND HCBS INNOVATION

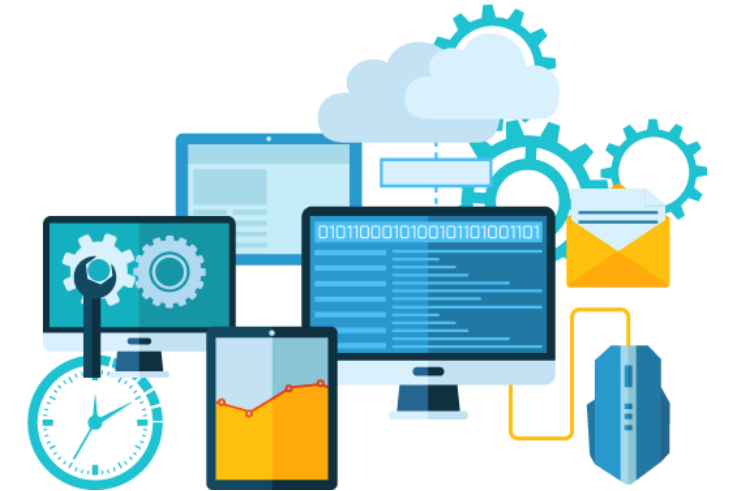
STRENGTHEN CASE MANAGEMENT REDESIGN

INVEST IN TOOLS & TECHNOLOGY

ENHANCE QUALITY OUTCOMES

EXPAND EMERGENCY PREPAREDNESS

ARPA Efforts to Support the IDD Population





Legislative Update



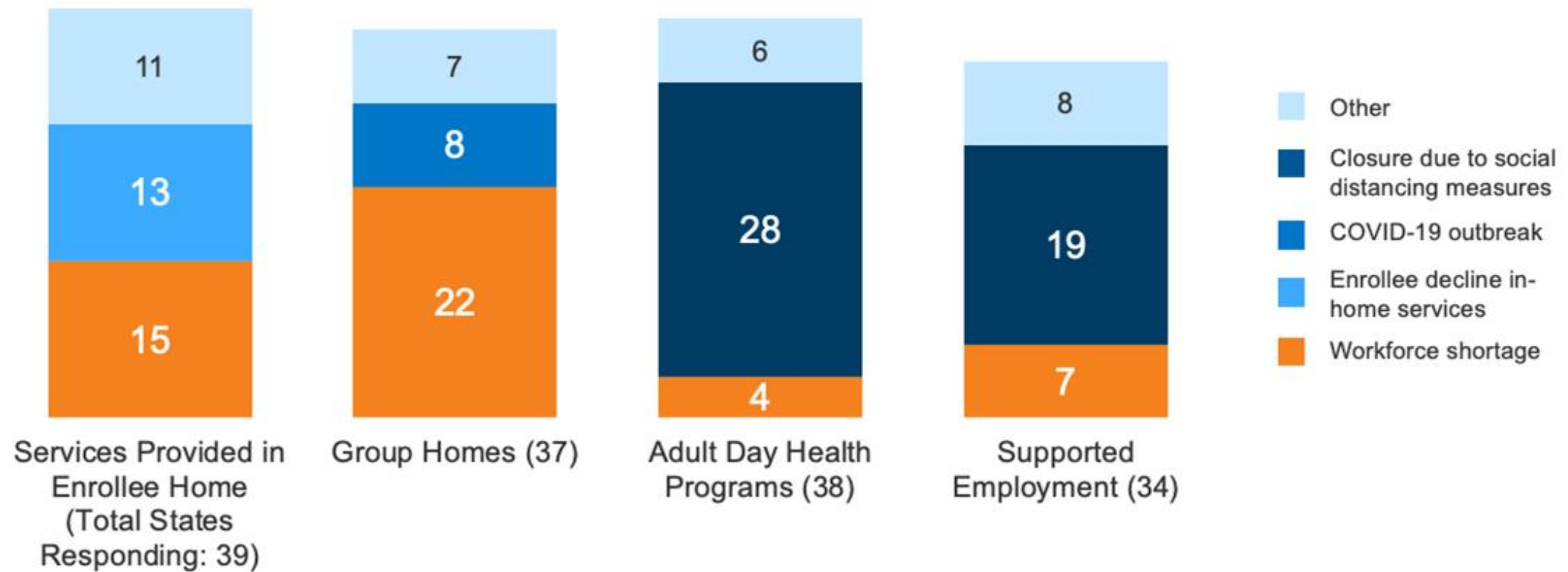
HCBS Workforce



Workforce Crisis

Top State-Reported Primary Impacts of COVID-19 on Medicaid Home and Community-Based Settings, by Setting Type, 2021

Number of States Reporting:



SOURCE: KFF Survey of Medicaid HCBS Programs, 2021.

KFF



Case Management



Case Management



REDESIGN



QUALITY



OPERATIONS



Discussion