

Alliance State Forum

April 21, 2022

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- ARPA Update
- Workforce Update
- SIS Process
- Questions
- Open Discussion



ARPA Update

- 53 of the 65 projects have launched
 I the remaining projects will go live July 1, 2022
- As of March 31st approximately \$55M of the \$530M has been spent
 - We expect that amount to ramp up significantly as contracts are executed, staff are hired and rate increases continue
- Quarterly CMS report is due April 18th; JBC quarterly report is due May 2
 - Reports will be posted on the website and are a great reference for project specific updates



Website Expansion Update

hcpf.colorado.gov/arpa

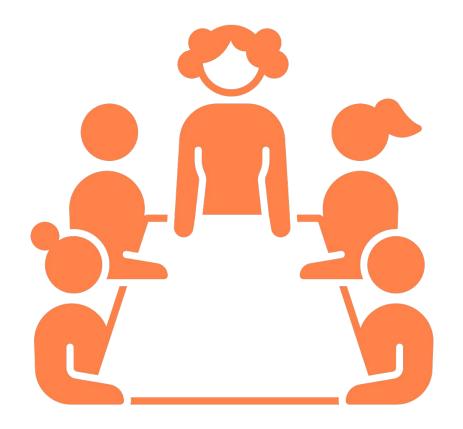


- Huge expansion of content added to <u>website</u> at the end of January
 - \circ New to explore:
 - Searchable Project Directory
 - Individual project descriptions and project category explanations of need
 - Project Pulse Newsletter archive
 - Article and Blog Posts
 - Interactive Stakeholder Engagement Calendar and Meeting Information
 - New Question/Comment Submission Form
 - Still being actively updated:
 - Full quarterly reports to JBC and CMS (just posted on 4/19)
 - Hiring efforts and job postings



New Stakeholder Engagement Plan

- Comprehensive overview of the stakeholder engagement strategy for ARPA Projects
- Includes types of engagements and methods of engagement
- Outlines expectations and responsibilities for stakeholders and the Department



hcpf.colorado.gov/arpa/arpa-stakeholder-engagement/plan



Project Directory

ARPA Home Page	¥				
Project Directory	Searching/Filtering the List				
Strengthen the Workforce & Enhanced Rural Sustainability	To search the list, type any keyword into the search bar at the top of each column. Example: To search for projects related to eligibility, type "eligibility" in the search bar below Project Name				
Improve Crisis & Acute Service	Sorting the List				
Improve Access to HCBS For Underserved Populations	Click any column title to sort the text numerically or Project Status	alphabetically. For example, to see all of the Active projects at	the top of the table, clic		
Support Post-COVID Recovery & HCBS Innovation	Have an Af	RPA Question or Comment? Submit it here!			
Strengthen Case Management Redesign		Reset Search			
- Invest in Tools & Technology	Project Name	Project Category	Project Status		
Expand Emergency Preparedne	SS				
	Search	Search	Search		
Enhance Quality Outcomes					
Enhance Quality Outcomes Spending Plan	1.01 - Increase Payments to Providers and Workers	Strengthen the Workforce & Enhanced Rural Sustainability	Active		
		Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural			
Spending Plan	1.01 - Increase Payments to Providers and Workers	Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural	Active		
Spending Plan ARPA Webinars	1.01 - Increase Payments to Providers and Workers 1.02 - Direct Care Workforce Data Infrastructure 1.03 - Standardized Core Curriculum & Specialization	Strengthen the Workforce & Enhanced Rural Sustainability	Active Active Active Active		
Spending Plan ARPA Webinars Reports	1.01 - Increase Payments to Providers and Workers 1.02 - Direct Care Workforce Data Infrastructure	Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural	Active		
Spending Plan ARPA Webinars Reports ARPA Job Opportunties	1.01 - Increase Payments to Providers and Workers 1.02 - Direct Care Workforce Data Infrastructure 1.03 - Standardized Core Curriculum & Specialization	Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural Sustainability A Strengthen the Workforce & Enhanced Rural Sustainability A Strengthen the Workforce & Enhanced Rural Strengthen the Workforce & Enhanced Rural Sustainability Strengthen the Workforce & Enhanced Rural	Active Active Active Active		

Includes a project director page where you can search by keyword to identify projects you might be interested in learning more about



Stakeholder Engagement

ARPA Stakeholder Engagement

RPA Home Page	The Department is excited to offer all stakeholders a wide range of opportunities to become involved in the work surrounding the funding of the American Rescue Plan Act (ARPA). The engagement of members, family, advocates, providers, and all other stakeholders is a critical part of this
Project Directory	process. This page contains a calendar showing meeting information for all available opportunities to engage and will be updated regularly. Due to the
Spending Plan	requirements to use ARPA funding by March 2024, some of the stakeholder engagement processes might feel more abbreviated than typical and we appreciate the community's understanding of this.
ARPA Webinars	To view the complete ARPA Stakeholder Engagement Plan, including all the types and methods of communication click here
Reports	Have an ARPA Question or Comment? Submit it here!
ARPA Job Opportunties	ARPA Stakeholder Engagement Opportunities
	Today) < 🗲 Tuesday, March 29 👻 🔂 Agenda 💌
ARPA Project Pulse Newsletter	10:00am Direct Care Workforce Collaborative
	Wednesday, May 4
ARPA Stakeholder Engagement	10:00am Community First Choice (CFC) Council
ARPA Stakeholder Engagement	Friday, May 6
	9:00am Direct Care Workforce Training & Career Advancement Action Group
Plan	Thursday, May 19
	9:30am Webinar: Disability, Older Adult, & Advocacy Communities Topic: ARPA + Department Updates
Articles & Blog Posts	3:30pm Webinar : Updates & Technical Assistance for Providers Topic: ARPA + Department Updates
	Friday, May 20
	1:00pm Direct Care Workforce Compensation & Benefits Action Group
	Friday, May 27
	1:00pm Direct Care Workforce Value & Awareness Action Group
	Wednesday, June 1
	10:00am Community First Choice (CFC) Council
	Wednesday, June 8
	10:00am Direct Care Workforce Collaborative
	Friday, July 1, 2022
	9:00am Direct Care Workforce Training & Career Advancement Action Group
	Wednesday, July 6, 2022
	10:00am Community First Choice (CFC) Council
	Friday, July 15, 2022
	1:00pm Direct Care Workforce Compensation & Benefits Action Group -
	Events shown in time zone: Mountain Time - Denver + Google Calendar

Also, has an easy to use calendar to identify engagement opportunities.

- Once identified, you can copy the engagement information directly onto your own digital calendar
- This page will also host or link to all meeting materials, such as agendas,

powerpoints, and minutes



Newsletter

March 2022

ARPA Project Pulse Newsletter



Happy spring! We hope that everyone has enjoyed the changing weather lately and is looking forward to warmer temps as we enter April. ARPA projects are picking up steam as we continue work on phase 1 and 2 projects, and phase 3 projects prepare for their launch in April. The Department is excited to be onboarding passionate and experienced new staff who will help to make these projects possible. We still have more positions to hire and will continue to <u>post</u> opportunities throughout the spring.

This month's newsletter focuses on projects in the category <u>Support Post-COVID-19</u> <u>Recovery & Innovation</u>. Within this category, there are a number of very exciting projects with big potential for transformation of Colorado's home and community-based services (HCBS) system. We hope that you learn something new and join us in this dynamic and innovative work in the months and years ahead.

-The ARPA Team

Community First Choice Project Category: Support Post-COVID-19 Recovery & Innovation

Background:

Community First Choice (CFC) was established by the Affordable Care Act in 2010 and allows the Department to offer attendant care services on a state-wide basis to eligible members, instead of only those who meet the criteria for a 1915(c) waiver. CFC is an option available to states to provide home and community-based services



(HCBS) through the Medicaid State Plan that allows participants to direct their own care as much as possible and promote independence in the community.

What services are provided in CFC?

In a CFC program, members can get services that help with Activities of Daily Living (ADLs) and with Instrumental Activities of Daily Living (IADLs). ADLs are activities that you need to do to be able to live, like moving from place to place, using the toilet, washing, and eating. IADLs are activities that you need to do to be able to live independently, including house cleaning, shopping, and managing your money. CFC would offer support with both ADLs and IADLs according to a member's specific needs identified in the individual's person-centered support plan.

In addition. CEC would offer help with health related tacks like erganizing medications



COLORADO Department of Health Care Policy & Financing

Sign up for the ARPA Project Pulse Newsletter!

The Department is implementing a multitude of projects to expand, enhance, and strengthen the Home and Community Based Services (HCBS) system from Fall 2021 through Spring 2024 tied to federal funding in the American Rescue Plan Act (ARPA). This newsletter will serve as a source for key updates on all project planning and implementation, stakeholder engagement opportunities, and other topics of interest related to the funding.

* Email

First Name

Last Name

Join our mailing list to be kept informed of upcoming opportunities to engage and to receive our ARPA **Project Pulse Monthly Newsletter!**

Next Webinars



ARPA Quarterly Update Thursday May 19, 2022

9:30 - 11 am - Disability, Older Adult, & Advocacy Communities3:30 - 5 pm - Providers

OCL General Updates Thursday June 16, 2022

9:30 - 10:30 am - Disability, Older Adult, & Advocacy Communities

3:30 - 4:30 pm - Providers



Workforce Collaborative Update

Vision

To be recognized as the central hub for action, expertise, and advocacy on the direct care workforce.

Engagement to Date

• 500+ people have engaged (Collaborative meeting, Action Groups, DCWC Leadership)

Going Forward

Continue to grow participation/awareness/action with milestones and metrics to
 measure success



Review Material

Direct Care Workforce Data Infrastructure

Consult

Career Pathways

Public Awareness Campaign

Provide Feedback

Standardized Core Curriculum & Specialization

Resource & Job Hub

Provide Insight Workforce Compensation Research

Training Fund

+

Resource & Job Hub

DCWC Role in ARPA Initiatives



DCW Initiatives & The Collaborative Action Groups

Compensation & Benefits

- Workforce Compensation Research
- Rural Sustainability and Investment
- Direct Care Workforce Data Infrastructure

Training & Career Advancement

- Career Pathways
- Standardized Core Curriculum & Specialization
- Establish a Training Fund
- Resource & Job Hub

Value & Awareness

Public Awareness
 Campaign



ARPA DCW Initiatives

Increase Payments to Providers and Workers		Completed	
Direct Care Workforce Data Infrastructure	2022 Develop Survey	2023 Administer Survey	2024 Survey Report
Standardized Core Curriculum & Specialization	2022 Stakeholder Engagement	2023 Develop & Test Modules Stakeholder Communication/debrief	2024 Handoff online modules Final Report
Resource & Job Hub	2022 Stakeholder Engagement	2023 Define Outreach Campaign Soft Launch	2024 Go Live
Establish a Training Fund	2022 Define Scope & Desired O		2024 Finalize Audit Publish Closeout Report



ARPA DCW Initiatives

Timeline

Career Pathways	2022 Validate Career Pathways Plan	2023 Program Promotion Develop Career Pathway Structures	2024 Develop & Publish
Public Awareness Campaign	2022 Vendor selection	2023 On board vendor	2024 Final Project Assemble Project Documentation
Workforce Compensation Research	2022 Stakeholder Engagement	2023 Stakeholder Engagement Best Practice Research	2024 Final Report
Rural Sustainability and Investment	2022 GIS Analysis Stakeholder Engagement	2023 GIS Mapping Tool Live Feedback Review	2024 Provider Strategies Report Identify Rural Provider Partnerships



SIS & SL Improvements

- Work Group Formed
- Identifying Concerns
- Developing Solutions

Stakeholder Engagement

- New "Quality Lead" role
- SIS Interviewer Observations
- SIS Interviewer
 Community of
 Practice Meetings

Consistent

Assessment

- Streamlined
 Reassessment Approvals
- Simplified SLR Request Form
- Accessible Support
- Person CenteredApproval Periods

Streamlined Process



Co-Occurring Disability & Behavioral Health

- Questions from the Alliance Emergency Response in Communities (ERIC)
 - Co-Occurring Disability & Behavioral Health Recommendations Report
 - □ Training
 - House Bill 21-1166
 - Complex Service and Creative Solutions
 - Children's Residential Habilitation Program (CHRP) capacity building
 - □ Care Coordination
- Behavioral Health Reform, pending legislation, and next steps



Rate Increases

- 2% Across the board rate increase going into effect on 7/1
 - All but NMT and Massage Therapy due to Targeted Rate Increase
- 2.11% ends on 7/31



LTHH, PDN, and PPC

- Transitioning the management and oversight of Long-Term Home Health (LTHH), Private Duty Nursing (PDN), and Pediatric Personal Care from HPO to OCL
 - These benefits are traditionally long-term in nature
 - Hospice, EPSDT, and Pediatric Behavioral Therapy will not be included as part of the transition
- Good timing to allow for aligning benefits as we plan for CFC
- Formal transition date of July 1, 2022
- Following the transition this summer, the Department will begin holding public stakeholder meetings with interested parties about these benefits, UR/UM of these services, and next steps



Day Program & Transportation COVID Guidance

- OM 22-013 Updated Guidance Pertaining to Day Program and Transportation Services
- Acknowledge that there is some confusing and contradicting information between State & Federal guidance provided
- Actively consulting with CDPHE
- Plan is to continue to defer to local county public health guidance
- Revised memo being drafted and will be released as soon as possible







Department of Health Care Policy & Financing

Thank you!

