



FY 24-25 Proposed Rate Increases

All rate increases shown are **proposed in the Governor's budget and are not yet final**

HCBS BASE WAGE

This year, the Gov. proposes giving base wage increases *plus* the common policy increase to the following services

SERVICE CATEGORY	BASE WAGE INCR.: Outside Denver (\$16.55) (% is weighted average)	BASE WAGE INCR.: Denver (\$18.29) (% is weighted average)	Plus COMMON POLICY INCR.
Adult Day Services	6.2%	5.6%	1%
Community First Choice Services (Personal Care, Homemaker, Health Maint. Activities, CDASS, IHSS)	Vary*	Vary*	1%
Day Habilitation	4.8%	4.4%	1%
Mentorship	2.2%	2.1%	1%
Non-Med. Transp.	4.1%	3.7%	1%
Prevocational Services	5.9%	5.6%	1%
Residential Habilitation	4.4%	4.3%	1%
Respite	3.9%	3.6%	1%
Supported Employment	2.9%	2.7%	1%

* Beginning in 2025, HCPF will align the rates for these services that currently exist across multiple waivers to create a single rate for each service within the Medicaid State Plan. We anticipate they will get the base wage increase this year.

SOURCES

HCPF Budget Requests [R-06](#) (provider rates)

Dept. of Early Childhood Requests [R-07](#) (EI Caseload increase) & [R-08](#) (Provider Rate Increase)

"COMMON POLICY" RATE INCREASE

Other HCBS and Medicaid Services Targeted Case Management State SLS, Family Support Services Program	1%
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CASE MANAGEMENT

New Single Assessment Rates

Initial Basic	\$260.28
Annual Reassessment Basic	\$244.31
Initial Comprehensive	\$325.36
Annual Reassessment Comprehensive	\$272.34

EARLY INTERVENTION

2% provider rate increase
\$1.1 million for caseload growth

REGIONAL CENTER TRANSITIONS

Set Residential rate to replace negotiated level 7	\$350 per diem
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PEDIATRIC BEHAVIORAL THERAPIES

Adopt MPRRAC recommendation to bring these rates to 100% of the benchmark identified by HCPF.